Impact Report 2023 SIGHTS FOR HOPE

Seize Independence Now



OUR MISSION

To provide people with visual impairments the **skills**, **supports**, **and solutions** that advance their self-sufficiency.

OUR VISION

To **transform the lives** of people with visual impairments by removing the barriers to their independence and success.

OUR VALUES

Independence: We champion every individual's right to control their life and pursue their personal success.

Impact: We advance solutions specifically for the people we serve and challenge ourselves to make our communities stronger.

Dignity: We demonstrate a person-first mindset toward those we serve and honor their strengths.

Character: We listen, pursue all that is possible, carry ourselves with sincerity and humility, and are inclusive without bias.

HOPE IS IN OUR NAME FOR A REASON

Hope is in our name for a reason. While we are proud of our growth and share key performance indicators in this impact report, we are mindful that some things cannot be represented objectively. We know of no way to quantify the impact of seeing a loved one's face again after being told that you never would. There is no precise measure of the multigenerational economic impact and cycle of success catalyzed by a pair of glasses received by a 5-year-old who falls in love with reading before starting school. Humanity's greatest minds have yet to devise a formula to indicate exactly what happens when a deeply frightened person believes that literally the worst thing that could happen occurs and then a group of caring souls teaches them how to overcome and rediscover joy in life. Hope comes in many forms, and it is what people like you create with contributions to Sights for Hope. These contributions connect the people we serve with the technologies, tools, programs, and people that make their worlds bigger, brighter, and bolder.

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Dennis Zehner, *Executive Director and CEO* Jennifer Pandolfo, *Associate Director and Director of Services* Deirdre Federico Snyder, CFRE, *Director of Advancement*

Lists as of December 31, 2023.

Front Cover Image: Artwork created by youth participants in Sights for Hope's Camp I CAN! summer program Back Cover Image: Sights for Hope client Jasmyn Polite







GROWTH

The need for Sights for Hope's critical services continues to grow.

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OUR HIGHLIGHTS



34

CLIENT

3,1

Active Sights for Hope clients as of June 30, 2023 Increase in personal counseling hours provided in 2022-2023 over the prior year



Clients and patients who received at least one service in 2022-2023 – a 3% year-over-year increase

Total number of service hours provided to our clients and patients and in our community in 2022-2023 – a 20% increase over the prior year

4,685

Pre-kindergarten children who received free vision screenings in 2022-2023 – our highest total since the start of the pandemic

Total children and adults who were screened and/or educated from our Prevention Services in 2022-2023 – our highest

total since the start of the pandemic

Persisted

48

Percentage of

children ages 0-6

who were referred

for additional care



97%

15

Percentage of clients who increase their ability to perform daily activities

96%

Percentage of our clients who reside outside of an assisted living facility

OUR OUTCOMES

96%

Percentage of our clients who increase their access to food, medical care, and critical services in their community

94%

Percentage of clients who learn how to make better use of their existing sight

NEW ASSISTIVE TECHNOLOGY SPACE

We opened our new assistive technology space at our Lehigh Valley Services Center in June 2023. The space includes a larger exam and demonstration room, a new waiting area, and an expanded Sights for Hope Store. Primary funding for the new Low Vision Care Area was provided by the Lions of Pennsylvania Foundation and the Lehigh Township Lions Club.



We are working to meet these goals by 2030.

Keep track of our progress at SightsforHope.org/Goals.

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SIGHTS

BIG IMPA

GOALS

ASSISTIVE TECH

- To provide assistive technologies to 2,500 people with visual impairments.
- These devices boost their ability to interact with the people and environments around them.

TRANSPORTS FOR ACCESS

- To provide 25,000 guided transports to people with visual impairments.
- These transports increase access to medical care, food, life skills education, and critical wellness services.

LIFE SKILLS

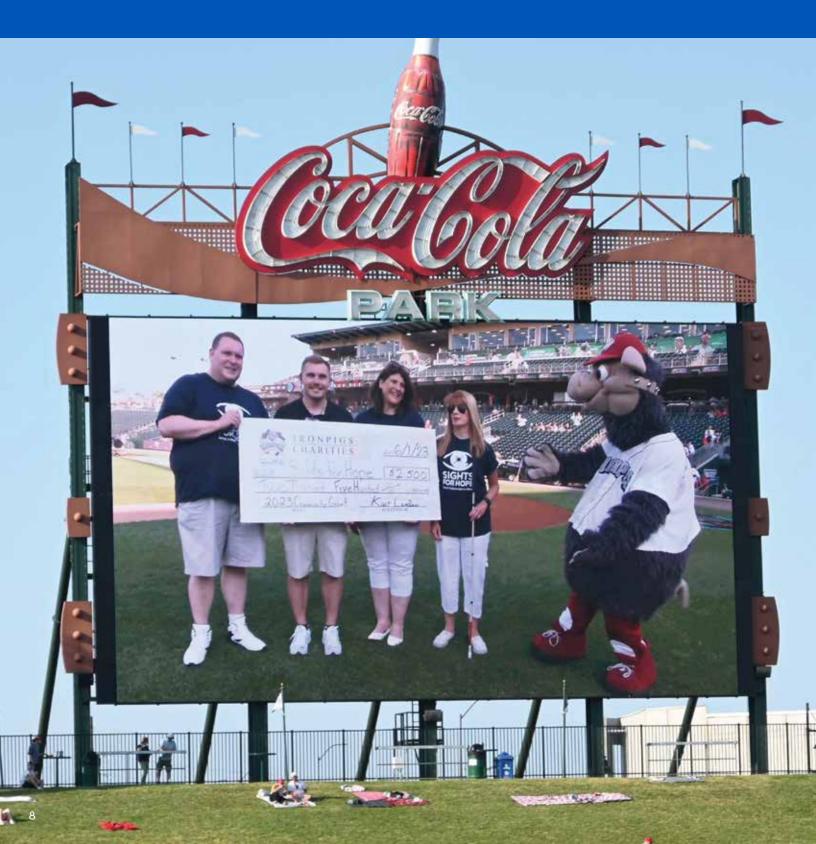
- To provide life skills education to 2,500 people with visual impairments.
- These educational opportunities enhance their ability to live independently.

SOLUTIONS FOR LEARNING

- To ensure that 2,500 children ages 0-6 receive professional eye exams and glasses or equivalent solutions.
- These solutions advance their readiness to learn.

THANK YOU

We thank these organizations and the more than 400 individual donors whose support makes the world bigger, bolder, and brighter for those we serve. This list reflects contributions by organizations from July 1, 2022, to June 30, 2023.



\$250,000+ Sights for Hope Endowment Foundation

\$100,000-\$249,999 Pennsylvania Association for the Blind

\$50,000-\$99,999

Anonymous County of Lehigh Estate of Charlotte M. Staton

\$25,000-\$49,999

The R. Dale and Frances M. Hughes Foundation United Way of the Greater Lehigh Valley

\$10,000-\$24,999

County of Monroe County of Northampton Luther J. Hottle Fund of the Lehigh Valley Community Foundation Jane Kiscadden Estate Lions of Pennsylvania Foundation Northeast PA Lions Service Foundation Pocono Mountains United Way The Donald B. and Dorothy L. Stabler Foundation Moses Taylor Foundation Harry C. Trexler Trust Two Rivers Health & Wellness Foundation Grace and Albert Zeky Memorial Endowment

\$5,000-\$9,999

Lester G. Abeloff Foundation Buehler Memorial Trust Emmaus Lions Club Fleming Foundation Julius and Katheryn Hommer Foundation Lehigh Township Lions Club LVHN-Pocono Foundation Pennsylvania Lions District 14-K and Charitable Enterprises Provident Bank Bill Sugra Memorial Fund

\$2,500-\$4,999

Active Learning Centers and Lehigh Valley Martial Arts AllOne Charities Emmaus Lioness Lions Club The Charles H. Hoch Foundation IronPigs Charities Charles and Figa Kline Foundation Sylvia Perkin Charitable Trust

\$1,000-\$2,499

Air Products Foundation Bethlehem Township Lions Club Bath Lions Club Buckno Lisicky & Company Cornerstone Advisors Asset Management Easton Lions Club Evangelical Lutheran Church of the Redeemer Fox Optical & Gallery Hellertown Lions Club **HMK** Insurance **Inova Technologies** Fred J. Jaindl Family Foundation **Keystone Savings Foundation** Kuhnsville Area Lions Club Lehigh Township Lioness Lions Club Lang Faylor Chomo & Company Moore Township Lioness Lions Club Mountainville Lions Club Pocono Lions Club Saucon Valley Lions Club Wilmer and Evelyn Schultz Family Foundation Shafer Family Charitable Foundation **Slatington Lions Club** Hattie Speck Trust Strategic Arc Limited Upper Lehigh Lions Club **Tannersville Lions Club** Teamsters Local 773 West Lehigh Area Lions Club

\$500-\$999

Campbell, Rappold & Yurasits, CPA Coplay Lions Club Good Shepherd Rehabilitation Network Raven One to One Marketing St. John Vianney Regional School Salisbury Township School District

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OUR FINANCIALS

Sights for Hope's financials are managed by Buckno Lisicky & Company, CPA of Allentown, PA, and audited by Campbell, Rappold & Yurasists, CPA of Allentown, PA. The following is based on our official IRS 990 returns.

Revenue Private Contributions and Grants Government Funding Net Program Service Revenue Endowment Allocations Other Revenue * Total Revenue	2022-2023 \$582,442 \$308,997 \$39,122 \$400,000 \$305,637 \$1,636,198	2021-2022 \$511,859 \$275,528 \$45,992 \$360,000 \$19,616 \$1,212,995	2020-2021 \$661,378 \$235,292 \$37,248 \$365,000 \$23,319 \$1,322,237 2020-2021	FUNCTIONAL
Expenses	2022-2023	2021-2022		
Program Expenses	\$1,002,641	\$862,739	\$641,401	EXPENSES
Management Expenses	\$271,723	\$209,644	\$299,947	
Fundraising Expenses	\$194,073	\$137,148	\$140,203	
Total Expenses	\$1,468,437	\$1,209,531	\$1,081,551	
Net Revenue	\$167,761	\$3,464	\$240,686	
Assets	2022-2023	2021-2022	2020-2021	
Cash and Cash Equivalents	\$424,601	\$230,227	\$236,710	
Pledges and Grants Receivable	\$60,586	\$10,561	\$19,547	
Inventory	\$16,636	\$45,222	\$30,634	
Prepaid Expenses	\$9,118	\$11,280	\$8,812	
Land, Buildings, and Equipment	\$847,160	\$887,196	\$932,892	
Investments	\$634,965	\$628,241	\$750,528	
Other Assets	\$67,402	\$80,053	\$92,628	PROGRAMS 68.3%
Total Assets	\$2,060,468	\$1,892,780	\$2,071,751	
Liabilities	2022-2023	2021-2022	2020-2021	MANAGEMENT 18.5%
Accounts Payable	\$81,958	\$91,135	\$68,618	FUNDRAISING 13.2%
Deferred Revenue	\$10,628	\$8,248	\$17,666	
Other Liabilities	\$0	\$0,210 \$0	\$290	
Total Liabilities	\$92,586	\$99,383	\$86,574	
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Net Assets	2022-2023	2021-2022	2020-2021	
Non-Restricted Net Assets	\$1,328,653	\$1,161,156	\$1,181,149	
Restricted Net Assets	\$639,229	\$632,241	\$804,028	
Total Net Assets	\$1,967,882	\$1,793,397	\$1,985,177	
Total Liabilities and Net Assets	\$2,060,468	\$1,892,780	\$2,071,751	
Endowment Net Assets	\$2,813,435	\$2,947,076	\$3,266,843	

Note: The affiliated Sights for Hope Endowment Foundation is a separate nonprofit organization with its own IRS 501(c)(3) status and Board of Directors. * Other revenue in 2022-2023 includes IRS Employee Retention Credits. Like many others like him, Ray had very little hope after a brain injury took away the left half of his sight in each eye. He felt like, in his words, he lost part of his life and his world became smaller and smaller.

When Ray came to Sights for Hope, he found three things that reignited hope inside of him – coping skills to help him accept his condition, a community of people like him that he can always count on, and a miraculous assistive device that uses augmented reality to help him see his whole world again. Hope comes in many forms, and hope is in our name for a reason. Hope is what you give with your contribution because it helps connect our clients with technologies, programs, and people that make their worlds bigger, brighter, and bolder.

Be a force of hope today with your contribution to Sights for Hope.

Go to SightsforHope.org to make your contribution today or use this QR code.



"It was devastating for me to see Ray keep trying to do things that he was not able to do. Especially with our two daughters. Sights for Hope helped Ray acknowledge that he is half-blind. He stopped making excuses. This was the best thing for him because he is a social butterfly, has a big heart and wants to help everybody. Now, he will go and help other clients when they are having a hard time. He is so happy now." - Joan, Ray's Wife





Services Center 845 West Wyoming St. Allentown, PA 18103 610.433.6018



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Monroe Services Center 4215 Manor Drive Stroudsburg, PA 18360 570.992.7787

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Digital and Social SightsforHope.org @SightsforHope

